

excess of this estimate may be made available by approved budget amendment...	188,409	444,302
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36.13.00.08 Research

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	138,000
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Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	1,213,421	1,351,421
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36.13.00.10 Auxiliary Enterprises

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	1,839,046
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36.13.00.12 University Development

General Fund Appropriation,
provided that expenditures
from the funds appropriated
herein are restricted to the
support of the University's
plans for the development of
programs to carry out the
mission of becoming an urban
oriented university.

Those programs and activities
financed by the funds appro-
priated herein are Advanced
Degree Planning, Urban Edu-
cation, Urban Research
Institute, Architecture and
City Planning, Urban
Sociology, and Remediation..

1,074,475
526,153
800,000

36.13.00.18 Intercollegiate Athletics

Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	270,058
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36.13.00.19 Desegregation

General Fund Appropriation,
provided that expenditures
from the funds appropriated