

Supplemental Budget #1		
March 2, 1978	10,199,346	
Supplemental Budget #2		
March 15, 1978	45,123,465	(175,322,811)

Add:

Reduction by General Assembly in original and Supplemental Budget		67,932,860
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75,510,179

Less: Federal Fund reductions in appropriations included in above		(32,196,482)
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Revised Estimated funds available for Budget operation July 1, 1979		43,313,697*
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* Includes \$3,113,782 General Fund Surplus and 40,199,915 undistributed dedicated Special Fund Revenues.

SECTION 11. AND BE IT FURTHER ENACTED, That immediately following the close of each fiscal year, the Secretary of the Budget and Fiscal Planning shall determine the total number of State positions that are authorized as of the last day of the fiscal year. Authorized positions shall include all budget positions as shown in the personnel detail of the annual budget for the ensuing fiscal year including non-budgeted programs, the Mass Transit Administration, the University of Maryland self-supported activities, and the State-Use Industries. The Board of Public Works, in exercising its authority to create additional positions pursuant to Sec. 16B of Article 78A, may authorize, during any fiscal year, up to ~~three hundred (300)~~ four hundred (400) positions in excess of the total number of authorized State positions as determined by the Secretary of Budget and Fiscal Planning on the last day of any fiscal year. Provided, however, that if the imposition of this ceiling causes undue hardship in any particular department, agency, board, or commission, the Board of Public Works may authorize additional positions for such department, agency, board, or commission, upon the elimination of an equal number of authorized positions in another department, agency, board or commission, and said action shall be exempt from the aforementioned ceiling of ~~three hundred (300)~~ four hundred (400). And that the aforementioned ceiling of ~~three hundred (300)~~ four hundred (400) does not apply with respect to any positions created by the Board of Public Works during fiscal year 1979 which are fully funded by the federal government under the Federal