

Human Resources	170,752	
State Department of Education	6,316	
Economic and Community Development	-16,000	
Amendment to Budget Bill Revenue Deficiency Fund	6,000,000	
General Funds contingent upon legislative action on original budget (resulting from reduced appropriations of the items therein)	7,500,000	
	16,317,896	
Less: Reduction in Revenue:		
Income taxes (loss in revenue associated with S.B. 805 and/or H.B. 1319 which change the deduction provision for the 1977 tax year)	6,000,000	10,317,896
Total		\$10,585,524
Deduct: Supplemental Budget		10,199,346
Revised Estimated General Funds Reserved for Budget Operations, July 1, 1979		\$ 386,178

1. PUBLIC DEBT

20.01.00.01 Redemption and Interest on State Bonds

In addition to the appropriation shown on page 4 of the printed bill, to provide sufficient funds to offset an increase in the allowance for inflation contingent upon enactment of H.B. 766 and/or S.B. 435.

Object .13 - Fixed Charges 800,000

General Fund Appropriation....

800,000