

2.

JUDICIARY

~~22.01.00.04 District Court~~

~~To become available immediately upon passage of this budget, to supplement appropriations for Fiscal Year 1978, to provide General Fund support for storage and filing facilities recommended by the National Center for State Courts.~~
~~Object .11 Equipment~~
~~Additional~~

25,000

~~General Fund Appropriation~~

25,000

22.01.00.04 District Court

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Object .11 Equipment Additional

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General Fund Appropriation25,000

22.01.00.04 District Court

In addition to the appropriation shown on page 6 of the printed bill, to provide for nine new District Court Commissioners, and for the additional costs of communications, contractual employees, court forms, leases and alterations to leased facilities.

~~Personnel Detail:~~

~~Item 61 District Court Commissioner IV 9~~

89,865

~~Less: Turnover Expectancy~~

12,481

~~Total Salaries and Wages~~

77,384

~~Object .03 Communications~~

25,000

~~Object .06 - Fuel and Utilities~~

15,000

~~Object .08 - Contractual Services~~

45,000

~~Object .09 Supplies and Materials~~

25,000