

Object .13 - Fixed Charges	65,000
	<u>61,000</u>
Object .14 - Land and Structures	75,000

General Fund Appropriation....

327,384
196,000

22.01.00.06 Administrative Office of the Courts

To become available immediately upon passage of this budget, to supplement appropriations for Fiscal Year 1978, to provide General Fund support for increased computer utilization and higher than anticipated utilization rates.

Object .08 - Contractual Services	250,000
	<u>200,000</u>

General Fund Appropriation....

250,000
200,000

3.

PUBLIC DEFENDER

22.02.00.01 Office of the Public Defender

In addition to the appropriation shown on page 7 of the printed bill, and contingent upon an offsetting reduction of \$310,092 in Object .02, Technical and Special Fees, to be made by the General Assembly, to provide for 10 additional Assistant Public Defenders and two clerical positions in order to reduce the number of cases assigned to Panel Attorneys.

Personnel Detail:

Item 6 - Assistant Public Defender III 2	38,812
Item 7 - Assistant Public Defender II 8	143,744
Item 26 - Stenographer, Law and Legislative 1	9,351
Item 28 - Office Secretary I, Stenographic 1	8,185