

To become available immediately upon passage of this budget, to supplement appropriations for Fiscal Year 1978, to provide for operation of the Freedom District Waste Treatment Facility.

Object -08 - Contractual Services	89,910
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General Fund Appropriation....

89,910

30.01.09.04 Operations and Maintenance

To reduce the Special Fund Appropriation and increase the General Fund Appropriation shown on page 56 of the printed bill, to correct an error in the anticipated revenue to be received by the Freedom District Waste Treatment Facility.

General Fund Appropriation....

140,493

Special Fund Appropriation....

-140,493

10. DEPARTMENT OF HEALTH AND MENTAL HYGIENE
OFFICE OF THE SECRETARY

32.01.01.01 General Administration

In addition to the appropriation shown on page 62 of the printed bill, to provide additional coordinative and management support to the Assistant Secretary for Special Programs.

Personnel Detail:

Item 9 - Administrative Officer III 1	16,676
Less: Turnover Expectancy	2,501

General Fund Appropriation....

14,175

WESTERN MARYLAND CENTER

32.01.09.03 Household and Property Services