

Item 20a - Social Worker I	
6	69,096
Item 22a - Office Secretary	
I, General 1	8,185

129,829

Less: Turnover Expectancy	19,474
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Total Salaries and Wages	110,355
Object .04 - Travel	4,000
Object .09 - Supplies and	
Materials	4,000
Object .11 - Equipment-	
Additional	3,000
Object .12 - Grants, Sub-	
sidies and Contributions	90,661
Object .13 - Fixed Charges	215

General Fund Appropriation....	135,679
Federal Fund Appropriation....	76,552

33.02.00.04 General Administration - State

In addition to the appropriation shown on page 103 of the printed bill, to provide funds representing fifty percent of the remaining cost to establish and operate a model shelter home for battered spouses and their children in accordance with Article 88A, Sections 101 - 105 of the Annotated Code of Maryland.

Object .08 - Contractual	
Services	49,293

General Fund Appropriation....	49,293
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OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration

In addition to the appropriation shown on page 106 of the printed bill, to provide funds to support added data processing requirements for Medicaid Quality Control reviews per new Federal