

34.10.00.01 Racing Supervision and Regulation

In addition to the appropriation shown on page 110 of the printed bill, to provide for restoration of one clerical position abolished in error in the agency submittal.

Personnel Detail:

Item 11 - Fiscal Clerk III

1

11,442

Less: Turnover Expectancy

1,716

General Fund Appropriation....

9,726

13. DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
OFFICE OF THE SECRETARY

35.01.01.01 General Administration

In addition to the appropriation shown on page 116 of the printed bill, to provide for the continuation of support for the Administrator IV position approved by the Board of Public Works, January 20, 1978, for the implementation and operation of the educational programs in the correctional institutions.

Personnel Detail:

Item 4 - Administrator IV
(1)

23,993

Object .03 - Communications

360

Object .04 - Travel

840

Object .09 - Supplies and
Materials

125

Object .11 - Equipment-
Additional

1,029

General Fund Appropriation....

26,347

DIVISION OF CORRECTION - HEADQUARTERS

35.02.01.04 Salaries and Wages
Deficiency