

the printed bill and contingent upon an offsetting reduction of ~~20~~ 10 Trooper positions and ~~\$379,685~~ \$383,221 to provide for ~~47~~ 7 new positions of Police Communications Operator I to relieve Troopers for field duties. It is the intent of the Legislature that the State Police continue to review positions to determine which duties currently performed by Troopers could be accomplished by non-police personnel in order to relieve additional Troopers for field duties.

Personnel Detail:

Item 14 - Police Communications Operator I ~~47~~ 7

439,145
57,295
20,871
8,596

Less: Turnover Expectancy

Total Salaries and Wages

418,274
48,699

Object .08 - Contractual Services

1,275
525

Object .09 - Supplies and Materials

425
175

General Fund Appropriation....

419,974
49,399

35.06.01.04 Central Crime Records and Investigation

To become available immediately upon passage of this budget, to supplement appropriations for Fiscal Year 1978, to provide funds for the payment of shift differential pay earned by uniformed enforcement personnel.

Personnel Detail:

Item 43 - Payments for Shift Differential

24,300

General Fund Appropriation....

24,300

35.06.01.10 Personnel and Training