

Special Fund Appropriation....

207,514

## SUMMARY

|                                       |           |
|---------------------------------------|-----------|
| Total General Fund Appropriation..... | 5,603,208 |
| Total Special Fund Appropriation..... | 4,911,402 |
| Total Federal Fund Appropriation..... | 265,448   |

|                          |            |
|--------------------------|------------|
| Total Appropriation..... | 10,782,058 |
|--------------------------|------------|

## ST. MARY'S COLLEGE OF MARYLAND

|                                                                                                                                                                  |         |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------|
| 36.04.00.01 Instruction                                                                                                                                          |         |           |
| General Fund Appropriation, provided that expenditures from the \$21,052 appropriated herein for optional retirement systems are restricted to that purpose..... |         |           |
|                                                                                                                                                                  | 913,989 |           |
| Special Fund Appropriation....                                                                                                                                   | 926,460 | 1,840,449 |
| -----                                                                                                                                                            |         |           |
| 36.04.00.02 Library                                                                                                                                              |         |           |
| General Fund Appropriation....                                                                                                                                   | 362,858 |           |
| Special Fund Appropriation....                                                                                                                                   | 2,328   | 365,186   |
| -----                                                                                                                                                            |         |           |
| 36.04.00.03 Administration                                                                                                                                       |         |           |
| General Fund Appropriation....                                                                                                                                   |         | 455,696   |
| 36.04.00.04 Student Services                                                                                                                                     |         |           |
| General Fund Appropriation....                                                                                                                                   | 557,775 |           |
| Special Fund Appropriation....                                                                                                                                   | 47,650  |           |
| Federal Fund Appropriation....                                                                                                                                   | 33,302  | 638,727   |
| -----                                                                                                                                                            |         |           |
| 36.04.00.05 Special Instruction Activities                                                                                                                       |         |           |
| Special Fund Appropriation....                                                                                                                                   |         | 139,028   |
| 36.04.00.06 Plant Operation                                                                                                                                      |         |           |
| General Fund Appropriation....                                                                                                                                   | 746,698 |           |
| Special Fund Appropriation....                                                                                                                                   | 19,720  | 766,418   |
| -----                                                                                                                                                            |         |           |
| 36.04.00.07 Public Safety                                                                                                                                        |         |           |
| General Fund Appropriation....                                                                                                                                   | 146,961 |           |