

Total General Fund Appropriation.....	3,770,158	
Total Special Fund Appropriation.....	29,000	
Total Federal Fund Appropriation.....	358,002	

Total Appropriation.....	4,157,160	=====

COLUMBIA CAMPUS

36.05.02.01 General Administration		
General Fund Appropriation....		53,090
36.05.02.02 Instruction		
General Fund Appropriation....	1,192,219	
Special Fund Appropriation....	2,000	
Federal Fund Appropriation....	83,482	1,277,701

36.05.02.03 Dietary Services		
General Fund Appropriation....	104,738	
Special Fund Appropriation....	6,000	
Federal Fund Appropriation....	4,500	115,238

36.05.02.04 Plant Operation and Maintenance		
General Fund Appropriation....		327,494

SUMMARY

Total General Fund Appropriation.....	1,677,541	
Total Special Fund Appropriation.....	8,000	
Total Federal Fund Appropriation.....	87,982	

Total Appropriation.....	1,773,523	=====

STATE SCHOLARSHIP BOARD

36.08.00.01 State Scholarship Board		
General Fund Appropriation....	341,575	
Federal Fund Appropriation....	8,840	350,415
