

Federal Funds:		
Board of Public Works	619,012	
Transportation	1,502,270	
Health and Mental Hygiene	39,936	
Human Resources	3,430,798	
Revision to 1980 Estimated Reversions	5,000,000	
Amendments to Budget Bill:		
General Funds	7,500,000	
General Funds contingent upon legislative action on original budget (resulting from reduced appropriations of the items therein)	2,000,000	167,388,010
Total		\$167,469,795
Less: Reduction in Revenue:		
Income taxes (loss in Fiscal Year 1981 revenue associated with amendments to S.B. 799 and/or H.B. 1745 which transfer corporation income taxes to the Transportation Trust Fund)	59,100,000	
Special Funds (shortfall in student fees at Morgan State University)	373,007	
Federal Funds (reduction in Federal financial participation in health surveyors support)	50,312	59,523,319
Total		\$107,946,476
Deduct: Supplemental Budget		107,776,368
Revised Estimated General Funds Reserved for Budget Operations, July 1, 1981		\$ 170,108