

General Fund Appropriation.....

50,000

6. OFFICE ON AGING

23.01.07.01 General Administration

In addition to the appropriation shown on page 12 of the printed bill and contingent upon the passage of Senate Bill 867 and/or House Bill 1887, to provide two positions and related operating expenses for registration, disclosure, and regulation of Continuing Care Contracts.

Personnel Detail:

Item 13 - Human Service Specialist III, Aging 1	15,692
Item 31 - Office Secretary I, Stenographic 1	8,995

24,687

Less: Turnover Expectancy	6,172
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Total Salaries and Wages	18,515
Object .03 Communication	280
Object .04 Travel	900
Object .08 Contractual Services	16,000
Object .09 Supplies and Materials	1,242
Object .11 Equipment - Additional	1,875

General Fund Appropriation.....

38,812

7. BOARD OF PUBLIC WORKS

23.05.01.20 Fuel Contingency Fund

In addition to the appropriation shown on page 15 of the printed bill, to provide additional funds for the operation of public school buses necessitated solely by the increase in gasoline and fuel prices over levels anticipated in the original budget. These funds may be transferred to program 36.01.02.39, Aid to Education - Transportation, by approved budget amendment.