

Object .02 Technical and	
Special Fees	26,415
Object .03 Communication	1,000
Object .04 Travel	2,000
Object .08 Contractual	
Services	1,000
Object .09 Supplies and	
Materials	350
Object .13 Fixed Charges	1,950

General Fund Appropriation.....

32,715

~~11. CONTROLLER OF THE TREASURY
INCOME TAX DIVISION~~

~~24.01.04.03 Income Tax Collection
and Compliance~~

~~In addition to the
appropriation shown on page
20 of the printed bill, to
provide staff and operating
expenses to augment the
collection staff and the
branch offices.~~

~~Personnel Detail:~~

~~Item 9 Revenue Examiner I~~

20	204,620
Less: Turnover Expectancy	40,924

Total Salaries and Wages	163,696
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Object .04 Travel	8,000
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Object .11 Equipment	
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Additional	11,400
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~~General Fund Appropriation.....183,096~~

~~12. RETAIL SALES TAX DIVISION~~

~~24.01.05.02 Sales Tax Auditing and
Investigating~~

~~In addition to the
appropriation shown on page
20 of the printed bill, to
provide staff and operating
expenses to increase the
ability of the State to
audit sales and use taxpayer
accounts.~~

~~Personnel Detail:~~

~~Item 9 Revenue Examiner I~~

10	102,310
Less: Turnover Expectancy	20,462