

~~Personnel Detail:~~

Item 1	Maintenance	
Supervisor I	8	116,568
Less: Turnover Expectancy		26,811
Total Salaries and Wages		89,757
Object .03	Communication	3,641
Object .04	Travel	3,494
Object .06	Fuel and Utilities	1,680
Object .08	Contractual Services	18,520
Object .09	Supplies and Materials	1,760

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General Fund Appropriation.....

118,852

~~It is the intent of the General Assembly that the Department of General Services provide construction inspections for each center on a contractual basis. Further, it is the intent of the General Assembly that when the centers open, a maintenance or building supervisor be retained either on a contractual basis or as a full time State position. This determination should be based on a complete analysis as to cost effectiveness and desired operational efficiency.~~

18. DEPARTMENT OF TRANSPORTATION
SECRETARY'S OFFICE

29.01.01.03 Grants-In-Aid
In addition to the
appropriation shown on page