

21. MASS TRANSIT ADMINISTRATION

29.08.01.03 Baltimore Region Rapid Transit System

In addition to the appropriation shown on page 43 of the printed bill, to provide for the phase in of staff for the start up operation of the Baltimore Region Rapid Transit System scheduled to be operational about December 1982.

Personnel Detail:

Item 45-Transportation Supervisor	10	243,000
Item 46-Security Supervisor	1	24,300
Item 47-Security Guard	2	30,400
Item 48-Instructor	3	68,400
Item 49-Rail Car Superintendent	3	84,000
Item 50-Rail Car Foreman	9	195,300
Item 51-Rail Car Mechanic/Cleaner	10	203,000
Item 52-Rail Car Clerk Typist	1	7,971
Item 53-System Foreman	4	86,800
Item 54-System Mechanic/Cleaner	13	263,900
Item 55-Facilities Foreman	4	86,800
Item 56-Facilities Mechanic/Cleaner	3	60,900
Item 57-Principal Estimator	1	24,713
Item 58-Staff Engineer, Mechanical	1	19,619
Item 59-Document Control Supervisor	1	15,692
Item 60-Document Control Clerk	1	11,697
Item 61-Senior System Engineer, Train Control and Communicator	1	21,189
		<u>1,447,681</u>
Less: Turnover Expectancy		715,951
Total Salaries and Wages		<u>731,730</u>