

|                                                     |         |
|-----------------------------------------------------|---------|
| Object .03 Communication                            | 17,920  |
| Object .04 Travel                                   | 40,020  |
| Object .06 Fuel and Utilities                       | 370,270 |
| Object .07 Motor Vehicle Operation and Maintenance  | 43,920  |
| Object .08 Contractual Services                     | 44,770  |
| Object .09 Supplies and Materials                   | 30,970  |
| Object .11 Equipment - Additional                   | 42,840  |
| Object .12 Grants, Subsidies and Contributions..... | 172,750 |
| Object .13 Fixed Charges                            | 62,250  |

|                                 |           |
|---------------------------------|-----------|
| Special Fund Appropriation..... | 311,488   |
| Federal Fund Appropriation..... | 1,245,952 |

Provided that the above listed positions shall be utilized only for the operation of the Baltimore Region Rapid Rail System and any unexpended funds shall revert to the Transportation Trust Fund. These positions shall be included in the position count under the Consolidated Manpower Program, but shall not be subject to transfer to any other Transportation program.

#### 29.08.01.05 Bus Rehabilitation

To be added as a new program immediately following line 2548 on page 43 of the printed bill, to provide for a program of bus rehabilitation.

#### Personnel Detail:

|                                                    |    |                  |
|----------------------------------------------------|----|------------------|
| Item 1-Division Maintenance Superintendent         | 2  | 47,830           |
| Item 2-Mechanic                                    | 52 | 1,239,992        |
| Item 3-Maintenance Clerk                           | 1  | 18,679           |
| Item 4-Storeroom Attendant                         | 1  | 24,017           |
|                                                    |    | <u>1,330,518</u> |
| Less: Turnover Expectancy                          |    | 464,984          |
|                                                    |    | <u>865,534</u>   |
| Total Salaries and Wages                           |    | 865,534          |
| Object .02 Technical and Special Fees              |    | 7,000            |
| Object .07 Motor Vehicle Operation and Maintenance |    | 2,889,076        |