

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency Unit Code No.	Fund	Original Budget
Maryland State Apple Commission	310102	Special	30,637
Maryland State Fair Board	310103	Special	1,450,000
State Tobacco Authority	310104	Special	31,646
State Tobacco Warehouse	310105	Special	17,881
Maryland Agricultural Commission	310106	General	38,993
State Board of Veterinary Medical Examiners	310107	General	42,194
Health Hospitals and Mental Hygiene: Department of Health and Mental Hygiene: Office of the Secretary	320101	General Federal	13,712,684 2,343,684
Total			16,056,368
Local Health Administration	320103	General Special Federal	23,978,890 12,198,777 2,091,987
Total			38,269,654
Preventive Medicine Administration	320104	General Special Federal	7,451,991 —0— 23,492,748
Total			30,944,739
Medical Care Programs Administration	320105	General Federal	272,198,248 194,833,873
Total			467,032,121
Laboratories Administration	320106	General Special Federal	4,509,154 12,800 297,645
Total			4,819,599
Aged and Chronically Ill Services Administration	320107	General Special Federal	4,218,278 —0— 3,650,234
Total			7,868,512
Montebello Center	320108	General Special Federal	8,424,582 14,103 —0—
Total			8,438,685
Western Maryland Center	320109	General Special Federal	4,472,785 612,692 —0—
Total			5,085,477
Deer's Head Center	320110	General Special Federal	4,686,784 938,051 —0—
Total			5,624,835
Thomas Wilson Center	320113	General Special Federal	6,379,421 7,468 —0—
Total			6,386,889