

Personnel Detail:

Item 19 - Professor	
(Part-time).....	45,000
Item 66 - Part-time.....	13,500
Item 67 - Fringe Benefits.....	6,674

Total Salaries and Wages.....	65,174
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Object .03 Communication.....	3,700
Object .04 Travel.....	8,000
Object .08 Contractual Services..	35,925
Object .09 Supplies and	
Materials.....	37,800
Object .11 Equipment -	
Additional.....	149,401

General Fund Appropriation.....	300,000
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36.02.04.05 Student Services

In addition to the appropriation shown on page 134 of the printed bill, to provide funds for enhancement of historically black institutions in accordance with the Plan to Assure Equal Postsecondary Educational Opportunity developed by the State Board for Higher Education. Implementation of this plan is needed to correct deficiencies at the institutions and to meet requirements being negotiated with the U.S. Office of Civil Rights/U.S. Department of Education as a condition for avoiding a cut-off of Federal funding for higher education.

Object .08 Contractual Services..	1,000
Object .09 Supplies and	
Materials.....	7,000
Object .11 Equipment -	
Additional.....	6,800

General Fund Appropriation.....	14,800
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36.02.04.07 Operation and Maintenance of Plant

In addition to the appropriation shown on page 134 of the printed bill, to provide funds for enhancement of historically black