

institutions in accordance with the Plan to Assure Equal Postsecondary Educational Opportunity developed by the State Board for Higher Education. Implementation of this plan is needed to correct deficiencies at the institutions and to meet requirements being negotiated with the U.S. Office of Civil Rights/U.S. Department of Education as a condition for avoiding a cut-off of Federal funding for higher education.

Object .08 Contractual Services.. 330,000

General Fund Appropriation.....

330,000

BALTIMORE COUNTY CAMPUS

36.02.05.01 Instruction

In addition to the appropriation shown on page 135 of the printed bill, to provide funds for enhancement of the engineering program as recommended by the Committee on Engineering Education and the State Board for Higher Education.

Personnel Detail:

Item 1 - Assistant Professor	2....	65,000
Item 3 - Graduate Assistant	3....	63,000
Item 6 - Professor	1....	37,500
Item 38 - Audio Visual Technician I	1....	14,666
Item 66 - Part Time.....		9,725
Item 67 - Fringe Benefits.....		25,109

Total Salaries and Wages..... 215,000

Object .11 Equipment -

Additional..... 185,000

General Fund Appropriation.....

400,000

GENERAL UNIVERSITY EXPENSES