

additional tuition and fees generated by a higher enrollment than originally anticipated.

Personnel Detail:

Total Salaries, Wages & Fringe	
Benefits.....	1,933,000
Object .02 Technical and Special Fees.....	500,000
Object .04 Travel.....	455,000
Object .08 Contractual Services..	2,333,731
Object .09 Supplies and Materials.....	158,600
Object .10 Equipment - Replacement.....	275,336
Object .11 Equipment - Additional.....	4,088,471
Object .13 Fixed Charges.....	50,000
Object .14 Land and Structures...	3,562,097

Current Unrestricted Appropriation.....	6,356,235
Current Restricted Appropriation.....	7,000,000

36.02.05.00 Baltimore County Campus

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to recognize additional income from auxiliary facilities due to an increase in sales and services and to recognize an increase in grant and contract activity.

Personnel Detail:

Total Salaries, Wages & Fringe	
Benefits.....	530,000
Object .03 Communication.....	60,000
Object .08 Contractual Services..	30,000
Object .09 Supplies and Materials.....	65,000
Object .11 Equipment - Additional.....	115,000

Current Unrestricted Appropriation.....	300,000
Current Restricted Appropriation.....	500,000

36.02.07.00 Center for Environmental and Estuarine Studies

To become available immediately upon enactment of this budget to supplement the appropriation for fiscal year 1986 to recognize an increase in grant and contract