

30.01.01.03 Fiscal and Supportive Services		
General Fund Appropriation.....	1,080,313	
	<u>681,649</u>	
	<u>980,647</u>	
	<u>831,148</u>	
Special Fund Appropriation.....	446,121	
	<u>271,705</u>	
	<u>402,517</u>	
	<u>337,111</u>	
Federal Fund Appropriation.....	137,888	1,664,322
	<u>88,056</u>	<u>1,041,410</u>
	<u>125,430</u>	<u>1,508,594</u>
	<u>106,743</u>	<u>1,275,002</u>
30.01.01.04 Personnel and Staff Development		
General Fund Appropriation.....	488,502	
	<u>427,619</u>	
Special Fund Appropriation.....	286,080	774,582
	<u>197,863</u>	<u>625,482</u>
30.01.01.05 Management Information Services		
General Fund Appropriation.....	585,982	
Special Fund Appropriation.....	312,511	898,493
30.01.01.06 Public Affairs Office		
General Fund Appropriation.....	420,161	
Special Fund Appropriation	338,660	
Federal Fund Appropriation.....	610	759,431
30.01.01.07 Contributions to Interstate Agreements		
General Fund Appropriation.....		627,100
30.01.01.09 Licensing and Consumer Services		
General Fund Appropriation.....	1,065,362	
Special Fund Appropriation	1,788,942	2,854,304
30.01.01.11 Chesapeake Bay Critical Area Commission		
General Fund Appropriation.....	1,511,602	
Special Fund Appropriation.....	700,814	2,212,416
	<u>-0-</u>	<u>1,511,602</u>