

## WILLIAM DONALD SCHAEFER, Governor

Ch. 14

|                                 |         |         |
|---------------------------------|---------|---------|
| Special Fund Appropriation..... | 577,501 |         |
| Federal Fund Appropriation..... | 16,145  | 905,765 |
|                                 | <hr/>   |         |

## SUMMARY

|                                       |  |            |
|---------------------------------------|--|------------|
| Total General Fund Appropriation..... |  | 1,730,320  |
| Total Special Fund Appropriation..... |  | 19,296,349 |
| Total Federal Fund Appropriation..... |  | 52,438     |
|                                       |  | <hr/>      |

|                          |  |             |
|--------------------------|--|-------------|
| Total Appropriation..... |  | 21,079,107  |
|                          |  | <hr/> <hr/> |

## PLANT INDUSTRIES AND RESOURCE CONSERVATION

|                                               |  |         |
|-----------------------------------------------|--|---------|
| 31.01.14.01 Office of the Assistant Secretary |  |         |
| General Fund Appropriation.....               |  | 107,818 |

|                                    |           |           |
|------------------------------------|-----------|-----------|
| 31.01.14.02 Forest Pest Management |           |           |
| General Fund Appropriation.....    | 746,006   |           |
| Special Fund Appropriation.....    | 400,000   |           |
| Federal Fund Appropriation.....    | 1,101,914 | 2,247,920 |
|                                    | <hr/>     |           |

|                                 |           |           |
|---------------------------------|-----------|-----------|
| 31.01.14.03 Mosquito Control    |           |           |
| General Fund Appropriation..... | 1,829,656 |           |
| Special Fund Appropriation..... | 432,203   | 2,261,859 |
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|                                  |         |         |
|----------------------------------|---------|---------|
| 31.01.14.04 Pesticide Regulation |         |         |
| General Fund Appropriation.....  | 284,480 |         |
| Special Fund Appropriation.....  | 173,953 |         |
| Federal Fund Appropriation.....  | 123,021 | 581,454 |
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|                                 |                      |                      |
|---------------------------------|----------------------|----------------------|
| 31.01.14.05 Plant Protection    |                      |                      |
| General Fund Appropriation..... | <del>1,019,672</del> |                      |
|                                 | 1,002,536            |                      |
| Special Fund Appropriation..... | 129,136              |                      |
| Federal Fund Appropriation..... | 9,274                | <del>1,158,082</del> |
|                                 |                      | 1,140,946            |
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|                                 |         |  |
|---------------------------------|---------|--|
| 31.01.14.06 Turf and Seed       |         |  |
| General Fund Appropriation..... | 754,926 |  |