

32.03.01.01 Executive Direction		
General Fund Appropriation.....	6,645,561	
	<u>5,063,259</u>	
Special Fund Appropriation.....	114,871	
Federal Fund Appropriation.....	1,183,684	7,944,116
		<u>6,361,814</u>

Funds are appropriated in the Regulatory Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.02 Fiscal Services		
Administration		
General Fund Appropriation.....	3,678,715	
Federal Fund Appropriation.....	1,050,002	4,728,717

32.03.01.03 Data Information Systems		
Administration		
General Fund Appropriation.....	3,713,497	
	<u>3,166,977</u>	
Federal Fund Appropriation.....	1,003,032	4,716,529
		<u>4,170,009</u>

Funds are appropriated in the Family Health Services budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.03.01.04 General Services		
Administration		
General Fund Appropriation.....	7,727,208	
	<u>7,349,586</u>	
	<u>7,158,219</u>	
Federal Fund Appropriation.....	481,874	8,209,082
		<u>7,831,460</u>
		<u>7,640,093</u>

SUMMARY

Total General Fund Appropriation.....	19,067,170
Total Special Fund Appropriation.....	114,871