

additional expenditures shall not exceed 20% of such additional expenditures. The Secretary of Health and Mental Hygiene is authorized to promulgate rules and regulations for the implementation and application of the formula outlined herein.

Of the amount hereby appropriated, funds for Home Health Services, Master Plan for Water and Sewage, Air Quality, Rodent Eradication, Geriatric Screening and Evaluation and Community Health Education shall be apportioned among the several political subdivisions in the same manner as heretofore provided with respect to the minimum budget for other general local health services.

General Fund Appropriation.....	49,210,797	
Special Fund Appropriation.....	32,556,630	
Federal Fund Appropriation.....	2,822,375	84,589,802

All appropriations provided for General Local Health Services 32.06.02.02 are to be used for the purposes herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from 32.06.02.02.

SUMMARY

Total General Fund Appropriation.....	49,944,615
Total Special Fund Appropriation.....	32,556,630
Total Federal Fund Appropriation.....	3,220,386

Total Appropriation.....	85,721,631
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FAMILY HEALTH SERVICES

32.06.03.01 Executive Direction	
General Fund Appropriation.....	609,297