

Total Appropriation.....		13,673,378
		<u> </u>

DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations		
General Fund Appropriation.....	10,736,004	
Special Fund Appropriation.....	88,188	10,824,192

Funds are appropriated in the Renal Dialysis and the Holly Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.04.06 Renal Dialysis		
Special Fund Appropriation.....		1,324,381

SUMMARY

Total General Fund Appropriation.....	10,736,004	
Total Special Fund Appropriation.....	1,412,569	
		<u> </u>
Total Appropriation.....		12,148,573
		<u> </u>

COMMUNITY HEALTH SURVEILLANCE

32.10.01.02 Epidemiology and Disease Control		
General Fund Appropriation.....	2,357,688	
Special Fund Appropriation.....	300,000	
Federal Fund Appropriation.....	907,234	3,564,922
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32.10.01.03 Office of Food Protection and Consumer Health Services		
General Fund Appropriation.....	2,334,645	
Federal Fund Appropriation.....	99,188	2,433,833
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