

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS - MONTGOMERY COUNTY

32.12.11.01 Services and Institutional
Operations

General Fund Appropriation.....	6,402,167	
	<u>6,390,626</u>	
Special Fund Appropriation.....	40,800	
Federal Fund Appropriation.....	36,919	

6,479,886
6,468,345

Funds are appropriated in the Juvenile Services Agency and the State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

32.12.12.01 Services and Institutional
Operations

General Fund Appropriation.....	4,992,545	
	<u>4,983,520</u>	
Special Fund Appropriation.....	121,149	

5,113,694
5,104,669

Funds are appropriated in the Juvenile Services Agency budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HIGHLAND HEALTH PSYCHIATRIC UNIT

32.12.13.01 Services and Institutional
Operations

General Fund Appropriation.....		
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3,518,742
3,335,292