

intends to spend these funds.....

4,750,575

32.13.01.12 Community Services

General Fund Appropriation, provided that \$5,000,000 \$-0- for Community Service projects is contingent upon the enactment of legislation to allow the Department of Health and Mental Hygiene to establish a fee for services, further provided that \$2,200,000 of this appropriation, made for the purpose of enhancing provider base rates, be withheld until the budget committees review a report on the status of the prospective payment system. The report shall be provided by July 1, 1989 and the committees shall have 45 days to review it..

123,575,524

118,575,524

Federal Fund Appropriation.....

17,066,714

140,642,238

135,642,238

All appropriations provided for Community Services 32.13.01.12 are to be used only for the purposes herein appropriated and may only be transferred for the purpose of enhancing or matching federal funds for developmental disability services. All funds remaining at the close of June 30, 1990 shall revert to the general fund.

SUMMARY

Total General Fund Appropriation.....	123,326,099
Total Federal Fund Appropriation.....	17,066,714
Total Appropriation.....	140,392,813

ROSEWOOD CENTER