

|                                 |        |                   |
|---------------------------------|--------|-------------------|
| Special Fund Appropriation..... | 28,475 |                   |
| Federal Fund Appropriation..... | 27,161 | 10,813,127        |
|                                 |        | <u>10,786,942</u> |
|                                 |        | <u>-----</u>      |

Funds are appropriated in the Department of Education and the Deer's Head Center budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts for operating expenses as special funds in this program.

## VICTOR CULLEN CENTER

## 32.13.06.01 Services and Institutional Operations

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| General Fund Appropriation..... | 5,585,179        |                  |
|                                 | <u>5,567,213</u> |                  |
| Special Fund Appropriation..... | 1,000            | 5,586,179        |
|                                 |                  | <u>5,568,213</u> |
|                                 |                  | <u>-----</u>     |

Funds are appropriated in the Potomac Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## POTOMAC CENTER

## 32.13.07.01 Services and Institutional Operations

|                                 |                  |                  |
|---------------------------------|------------------|------------------|
| General Fund Appropriation..... | 6,234,751        |                  |
|                                 | <u>6,101,161</u> |                  |
| Special Fund Appropriation..... | 3,000            | 6,237,751        |
|                                 |                  | <u>6,104,161</u> |
|                                 |                  | <u>-----</u>     |

Funds are appropriated in the Victor Cullen Center budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## JOSEPH D. BRANDENBURG CENTER