

32.13.09.01 Services and Institutional Operations		
General Fund Appropriation.....		<u>2,211,752</u>

INTENSIVE BEHAVIOR MANAGEMENT PROGRAM

32.13.10.01 Services to the Retarded		
General Fund Appropriation.....		<u>7,011,413</u>

DEPUTY SECRETARY FOR HEALTH CARE POLICY,
FINANCING AND REGULATION

32.16.01.01 Executive Direction		
General Fund Appropriation.....	3,399,217	
Federal Fund Appropriation.....	<u>1,771,684</u>	<u>5,170,901</u>

REGULATORY SERVICES

32.16.02.02 Health Services Cost Review Commission		
General Fund Appropriation.....		1,689,866
32.16.02.03 Maryland Health Resources Planning Commission		
General Fund Appropriation.....		2,335,166
32.16.02.04 Boards and Commissions		
General Fund Appropriation.....	4,632,395	
	<u>4,555,730</u>	
Federal Fund Appropriation.....	<u>9,650</u>	<u>4,642,045</u>
		<u>4,565,380</u>

SUMMARY

Total General Fund Appropriation.....	8,580,762
Total Federal Fund Appropriation.....	<u>9,650</u>