

~~enrollee-----utilization,-----or enrollment.~~ Should The the department ~~may not~~ wish to make a regulatory, policy, or procedural change which has an impact greater than \$300,000 on the program's budget, ~~except to the extent----previously-----approved through-----the-----appropriations process.~~ it shall inform the budget committees of the change, and the committees shall have 45 days to review and consider it before it becomes effective.

32.17.01.04 Medical Care Policy Administration		
General Fund Appropriation.....	7,255,247	
Federal Fund Appropriation.....	2,825,450	10,080,697
32.17.01.05 Medical Care Compliance Administration		
General Fund Appropriation.....	2,426,736	
Federal Fund Appropriation.....	2,057,177	4,483,913
32.17.01.06 Kidney Disease Treatment Services		
General Fund Appropriation.....	4,798,128	
Special Fund Appropriation.....	452,899	
Federal Fund Appropriation.....	360,528	5,611,555

SUMMARY

Total General Fund Appropriation.....	623,580,721
Total Special Fund Appropriation.....	9,388,199
Total Federal Fund Appropriation.....	487,487,848
Total Appropriation.....	1,120,456,768

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY