

33.01.01.01 Office of the Secretary		
General Fund Appropriation.....	1,539,572	
Federal Fund Appropriation.....	754,514	2,294,086
33.01.01.02 Foster Care Review Board		
General Fund Appropriation.....	793,321	
Federal Fund Appropriation.....	151,112	944,433

SUMMARY

Total General Fund Appropriation.....	2,332,893
Total Federal Fund Appropriation.....	905,626
Total Appropriation.....	3,238,519

SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services		
General Fund Appropriation.....	61,100,354	
Special Fund Appropriation.....	4,191,385	
Federal Fund Appropriation, <u>provided that the federal funds</u> <u>received in excess of the federal</u> <u>funds appropriated from the</u> <u>Social Services Block Grant shall</u> <u>not be expended but shall be</u> <u>placed in the federal fund</u> <u>reserve for the block grant until</u> <u>the reserve fund for the block</u> <u>grant is increased by an amount</u> <u>equivalent to the roll back</u> <u>funds, any additional excess</u> <u>funds may be made available by</u> <u>approved budget amendment. The</u> <u>department shall also report to</u> <u>the budget committees as to the</u> <u>amount of funds available in</u> <u>excess of the original</u> <u>appropriation from the Social</u> <u>Services Block Grant</u>	65,632,825	130,924,564
33.02.00.04 General Administration - State		