

General Fund Appropriation.....	<u>13,572,134</u>	
	<u>13,556,534</u>	
Federal Fund Appropriation.....	<u>3,806,512</u>	<u>17,378,646</u>
	<u>3,802,112</u>	<u>17,358,646</u>
33.02.00.05 General Administration -		
Local		
General Fund Appropriation.....	15,732,243	
Special Fund Appropriation.....	2,141,135	
Federal Fund Appropriation.....	<u>7,924,202</u>	<u>25,797,580</u>

SUMMARY

Total General Fund Appropriation.....	90,389,131
Total Special Fund Appropriation.....	6,332,520
Total Federal Fund Appropriation.....	<u>77,359,139</u>
Total Appropriation.....	<u>174,080,790</u>

COMMUNITY SERVICES ADMINISTRATION

33.03.01.01 General Administration		
General Fund Appropriation.....	<u>136,456</u>	
	<u>134,956</u>	
	<u>133,956</u>	
Federal Fund Appropriation.....	<u>125,107</u>	<u>261,563</u>
		<u>260,963</u>
		<u>259,063</u>
33.03.01.02 Commissions		
General Fund Appropriation.....		<u>369,946</u>
		<u>364,946</u>
		<u>358,946</u>
		<u>361,946</u>
33.03.01.03 Refugees' Assistance		
Federal Fund Appropriation.....		<u>4,676,120</u>
33.03.01.04 Legal Services		
General Fund Appropriation.....	3,262,208	
Special Fund Appropriation.....	500,000	
Federal Fund Appropriation.....	<u>165,913</u>	<u>3,928,121</u>