

SUMMARY

Total General Fund Appropriation.....	6,039,417
Total Special Fund Appropriation.....	815,937
Total Federal Fund Appropriation.....	24,297,589
Total Appropriation.....	31,152,943

INCOME MAINTENANCE ADMINISTRATION

33.09.00.01 Assistance Payments		
General Fund Appropriation.....	206,992,187	
Special Fund Appropriation.....	29,937,030	
Federal Fund Appropriation.....	133,807,341	370,736,558

All appropriations provided for public assistance payments are to be used only for the purposes herein appropriated and there shall be no budgetary transfer by budget amendment or otherwise from this program. Any budgetary transfer between categories of assistance with the assistance payments program shall be reported to the Department of Fiscal Services.

33.09.00.02 Eligibility - Local		
General Fund Appropriation.....	41,204,163	
Special Fund Appropriation.....	1,381,645	
Federal Fund Appropriation.....	34,253,807	76,839,615
33.09.00.03 Eligibility - State		
General Fund Appropriation.....	1,520,843	
Federal Fund Appropriation.....	1,197,936	2,718,779
33.09.00.04 Director's Office		
General Fund Appropriation.....	4,080,864	
Federal Fund Appropriation.....	3,909,638	7,990,502

Funds are appropriated in the Department of Health and Mental Hygiene budget to pay for services provided by this