

36.01.01.01 Office of the State Superintendent and Deputy State Superintendent		
General Fund Appropriation.....	835,751	
Federal Fund Appropriation.....	581,095	1,416,846
36.01.01.02 Office of Administration and Finance		
General Fund Appropriation.....	1,674,104	
Special Fund Appropriation.....	18,513	
Federal Fund Appropriation, <u>provided that it is the intent of</u> <u>the General Assembly that the</u> <u>indirect cost recovery portion of</u> <u>any additional federal funds</u> <u>placed in the department's budget</u> <u>in fiscal year 1990 by budget</u> <u>amendment shall revert to the</u> <u>general fund for the purpose of</u> <u>offsetting the indirect costs</u> <u>incurred by the State for</u> <u>administering the federally</u> <u>funded programs</u>	3,217,692	4,910,309
36.01.01.03 Office of Communications and Special Projects		
General Fund Appropriation.....	1,450,948	
Federal Fund Appropriation.....	2,347,411	3,798,359
36.01.01.04 Management Information Systems		
General Fund Appropriation.....	742,958	
Special Fund Appropriation.....	85,803	
Federal Fund Appropriation.....	1,124,448	1,953,209
36.01.01.05 Bureau of Assistant Deputy State Superintendents		
General Fund Appropriation.....	260,899	
Federal Fund Appropriation.....	98,885	359,784
36.01.01.11 Instruction		
General Fund Appropriation.....	3,173,080	
Special Fund Appropriation.....	137,441	
Federal Fund Appropriation.....	794,653	4,105,174