

DEPARTMENT OF ECONOMIC AND EMPLOYMENT DEVELOPMENT

OFFICE OF THE SECRETARY

38.01.01.01 Secretary Services		
General Fund Appropriation.....	952,131	
	<u>933,681</u>	
Special Fund Appropriation.....	487,949	
	<u>478,718</u>	
Federal Fund Appropriation.....	2,475,618	3,915,698
	<u>2,427,004</u>	<u>3,839,403</u>
38.01.01.02 Governor's Employment and Training Council		
General Fund Appropriation.....	311,903	
	<u>125,824</u>	
Federal Fund Appropriation.....	231,073	542,976
		<u>356,897</u>

SUMMARY

Total General Fund Appropriation.....	1,059,505
Total Special Fund Appropriation.....	478,718
Total Federal Fund Appropriation.....	2,658,077
Total Appropriation.....	4,196,300

DIVISION OF ADMINISTRATION

38.02.00.01 Office of Administration		
General Fund Appropriation.....	1,421,060	
	<u>1,378,567</u>	
Special Fund Appropriation.....	1,115,640	
	<u>1,086,110</u>	
Federal Fund Appropriation.....	6,810,774	9,347,474
	<u>6,700,872</u>	<u>9,165,549</u>

DIVISION OF EMPLOYMENT AND TRAINING