

TOXICS, ENVIRONMENTAL SCIENCE AND HEALTH

39.01.03.01 Toxics, Environmental
Science and Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to provide operating expenses for federal fund revenues received in excess of prior appropriations.

Personnel Detail:

Additional Assistance.....	69,092
Fringe Benefits.....	5,238

Total Salaries, Wages & Fringe Benefits.....	74,330
Object .02 Technical and Special Fees.....	20,000
Object .04 Travel.....	6,500
Object .08 Contractual Services..	3,496
Object .09 Supplies and Materials.....	2,900
Object .11 Equipment -	
Additional.....	12,225
Object .13 Fixed Charges.....	194

Federal Fund Appropriation,.....

119,645

WATER MANAGEMENT ADMINISTRATION

39.01.04.02 Water Quality and Bay
Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to provide funds for operating expenses from increased federal fund revenues.

Personnel Detail:

Additional Assistance.....	278,033
Fringe Benefits.....	21,075

Total Salaries, Wages & Fringe Benefits.....	299,108
Object .02 Technical and Special Fees.....	64,050
Object .08 Contractual Services..	659,362
Object .11 Equipment -	
Additional.....	42,416