

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For the Fiscal Year Ended June 30, 1992

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Mental Hygiene Administration:									
Miscellaneous	287								287
Reimbursements and Grants From the Federal Government				2,807,900					2,807,900
Reimbursements From Other Than the Federal Government and State Agencies	154	75,028							75,182
Reduction of Expenditures	3,770	529,139							532,909
Total	4,211	604,167		2,807,900					3,416,278
Walter P. Carter Community Mental Health and Mental Retardation Center:									
Miscellaneous	(10)								(10)
Reimbursements From Other Than the Federal Government and State Agencies	14,086								14,086
Reimbursements From State Agencies								433,811	433,811
Trust Funds		19,222							19,222
Reduction of Expenditures	765								765
Total	14,841	19,222						433,811	467,874
Thomas B. Finan Hospital Center:									
Reimbursements and Grants From the Federal Government				(6)					(6)
Reimbursements From State Agencies		375,447		3,600				499,297	878,344
Total		375,447		3,594				499,297	878,338
Regional Institute for Children and Adolescents - Baltimore:									
Rentals	3,601								3,601
Reimbursements From Other Than the Federal Government and State Agencies	5			61,531					5
Reimbursements From State Agencies		5,093						1,556,876	1,618,407
Trust Funds									5,093
Total	3,606	5,093		61,531				1,556,876	1,627,106
Crownsville Hospital Center:									
Rentals	99,185								99,185

REVENUES

Exhibit A-1 Continued