

STATE OF MARYLAND  
Revenues by Agency, Source, and Fund  
For the Fiscal Year Ended June 30, 1992

| Agency and Source of Revenues                                            | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals    |
|--------------------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-----------|
| Trust Funds                                                              |              | 722,743       |                   |               |                       |                           |                         |             | 722,743   |
| Reduction of Expenditures                                                | 4,365        |               |                   |               |                       |                           |                         |             | 4,365     |
| Total                                                                    | 5,600        | 812,960       |                   |               |                       |                           |                         | 807,107     | 1,625,667 |
| Maryland Penitentiary:                                                   |              |               |                   |               |                       |                           |                         |             |           |
| Commissions and Royalties                                                |              | 50,105        |                   |               |                       |                           |                         |             | 50,105    |
| Miscellaneous                                                            | 1,755        |               |                   |               |                       |                           |                         |             | 1,755     |
| Reimbursements From Other Than the Federal Government and State Agencies | 81           | 7             |                   |               |                       |                           |                         |             | 88        |
| Trust Funds                                                              |              | 417,774       |                   |               |                       |                           |                         |             | 417,774   |
| Total                                                                    | 1,836        | 467,886       |                   |               |                       |                           |                         |             | 469,722   |
| Maryland Correctional Institution - Hagerstown:                          |              |               |                   |               |                       |                           |                         |             |           |
| Sales to the Public                                                      | 1,955        |               |                   |               |                       |                           |                         |             | 1,955     |
| Reimbursements From Other Than the Federal Government and State Agencies |              | 200           |                   |               |                       |                           |                         |             | 200       |
| Reimbursements From State Agencies                                       |              |               |                   |               |                       |                           | 231,928                 |             | 231,928   |
| Trust Funds                                                              |              | 913,378       |                   |               |                       |                           |                         |             | 913,378   |
| Total                                                                    | 1,955        | 913,578       |                   |               |                       |                           | 231,928                 |             | 1,147,461 |
| Maryland Correctional Institution for Women - Jessup:                    |              |               |                   |               |                       |                           |                         |             |           |
| Commissions and Royalties                                                |              | 60,974        |                   |               |                       |                           |                         |             | 60,974    |
| Reimbursements From Other Than the Federal Government and State Agencies |              | 62            |                   |               |                       |                           |                         |             | 62        |
| Trust Funds                                                              |              | 629,093       |                   |               |                       |                           |                         |             | 629,093   |
| Reduction of Expenditures                                                | 1,366        |               |                   |               |                       |                           |                         |             | 1,366     |
| Total                                                                    | 1,366        | 690,129       |                   |               |                       |                           |                         |             | 691,495   |
| Maryland Correctional Pre-Release System:                                |              |               |                   |               |                       |                           |                         |             |           |
| Fees for Services                                                        |              | 41,328        |                   |               |                       |                           |                         |             | 41,328    |
| Sales to the Public                                                      | 552          |               |                   |               |                       |                           |                         |             | 552       |
| Commissions and Royalties                                                |              | 257,301       |                   |               |                       |                           |                         |             | 257,301   |
| Miscellaneous                                                            | 94           |               |                   |               |                       |                           |                         |             | 94        |
| Reimbursements From Other Than the Federal Government and State Agencies |              | 1,176,381     |                   |               |                       |                           |                         |             | 1,176,381 |

REVENUES

Exhibit A-1 Continued