

shall revert to the general fund	1,936,770	
	<u>1,726,770</u>	

WESTERN MARYLAND CENTER

32.09.03.01 Services and Institutional Operations

General Fund Appropriation	12,711,089	
Special Fund Appropriation	68,562	12,779,651

Funds are appropriated in the Potomac Center, Department of Juvenile Services and Western Maryland Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

32.09.03.06 Renal Dialysis

Special Fund Appropriation		515,869
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SUMMARY

Total General Fund Appropriation	12,711,089	
Total Special Fund Appropriation	584,431	

Total Appropriation	13,295,520	
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DEER'S HEAD CENTER

32.09.04.01 Services and Institutional Operations

General Fund Appropriation	11,359,977	
Special Fund Appropriation	106,772	11,466,749

Funds are appropriated in the Holly Center and Deer's Head Center Renal Dialysis program budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.