

SUMMARY

Total General Fund Appropriation	15,302,064	
Total Special Fund Appropriation.....	351,324	
Total Federal Fund Appropriation	18,325,418	
Total Appropriation	33,978,806	

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

No funding in excess of \$9.00 per square foot
shall be expended for rent at 501 St. Paul
Place.

OFFICE OF THE SECRETARY

34.01.01.01 Executive Direction		
General Fund Appropriation	105,938	
Special Fund Appropriation	655,683	761,621
34.01.01.03 Fiscal Services		
Federal Fund Appropriation		2,094,782
34.01.01.04 Administrative Services		
General Fund Appropriation	502,562	
	464,562	
	<u>492,562</u>	
Federal Fund Appropriation	4,262,608	4,765,170
		4,727,170
		<u>4,755,170</u>
34.01.01.05 Legal Services		
General Fund Appropriation	1,087,307	
Special Fund Appropriation	400,000	
Federal Fund Appropriation	346,511	1,833,818
34.01.01.06 Office of Information Management		
General Fund Appropriation	165,239	
Federal Fund Appropriation	1,089,681	1,254,920