

SUMMARY

Total General Fund Appropriation	1,864,569
Total Special Fund Appropriation	1,049,462
Total Federal Fund Appropriation	111,288,583
Total Appropriation	114,202,614

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

35.01.01.01 General Administration	
General Fund Appropriation	6,659,701
	<u>6,584,701</u>
	<u>6,484,701</u>

35.01.01.02 Data Services	
General Fund Appropriation	12,851,752
Special Fund Appropriation	2,630,640
	15,482,392

Funds are appropriated in various State agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

35.01.01.03 Vehicle Theft Prevention Program	
Special Fund Appropriation	2,000,000

35.01.01.04 911 Emergency Number Systems	
Special Fund Appropriation	17,064,073

35.01.01.05 Capital Appropriation	
Special Fund Appropriation, <u>provided that no funds may be expended unless:</u>	

(1) a program plan detailing the various phases of the proposed Public Safety Training Center has been approved by the