

SUMMARY

Total General Fund Appropriation	86,092,323	
Total Special Fund Appropriation	2,289,349	
Total Appropriation	88,381,672	

BALTIMORE REGION

QB03.01 Metropolitan Transition Center		
General Fund Appropriation	34,219,070	
Special Fund Appropriation.....	528,682	34,747,752
QB03.03 Maryland Correctional Adjustment Center		
General Fund Appropriation	13,175,182	
Special Fund Appropriation.....	183,520	13,358,702
QB03.04 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	25,106,823	
Special Fund Appropriation.....	301,051	25,407,874

SUMMARY

Total General Fund Appropriation	72,501,075	
Total Special Fund Appropriation	1,013,253	
Total Appropriation	73,514,328	

HAGERSTOWN REGION

QB04.01 Maryland Correctional Institution -
Hagerstown