

UA01.03 Capital Appropriation – Water

Quality

General Fund Appropriation	8,857,000	
	<u>6,857,000</u>	
	8,857,000	
Special Fund Appropriation	163,641,000	172,498,000
	<u>163,341,000</u>	<u>170,198,000</u>
		<u>172,198,000</u>

UA01.05 Capital Appropriation – Drinking

Water

General Fund Appropriation	1,473,000	
Special Fund Appropriation	9,314,000	10,787,000

SUMMARY

Total General Fund Appropriation	11,177,083
Total Special Fund Appropriation	172,899,033
Total Federal Fund Appropriation	398,875

Total Appropriation	184,474,991
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

UA02.02 Administrative and Employee Services

General Fund Appropriation	4,828,679	
Special Fund Appropriation	860,435	
Federal Fund Appropriation	1,042,135	6,731,249

WATER MANAGEMENT ADMINISTRATION

UA04.01 Water Pollution Control Program

General Fund Appropriation	<u>12,741,031</u>	
	12,713,341	
Special Fund Appropriation	<u>3,782,389</u>	
	3,492,389	
Federal Fund Appropriation	4,617,431	21,140,851
		<u>20,823,161</u>

Funds are appropriated in the Departments