

General Fund Appropriation	555,768	
Special Fund Appropriation.....	1,356,660	
Federal Fund Appropriation.....	651,577	2,564,005

DEPARTMENT OF JUVENILE JUSTICE

SERVICES AND OPERATIONS

VA01.01 Office of the Secretary		
General Fund Appropriation	3,041,301	
Special Fund Appropriation.....	20,000	
Federal Fund Appropriation.....	311,524	3,372,825

VA01.02 Administrative Services		
General Fund Appropriation	10,206,964	
Special Fund Appropriation.....	20,000	10,226,964

VA01.04 Field Services

General Fund Appropriation, provided that funds for HotSpot grants in Carroll, Cecil, Queen Anne's, and St. Mary's Counties shall be contingent upon receipt of a report of the performance of the existing HotSpot program for fiscal 1998 prior to July 1, 1999; and, that it is the intent of the General Assembly that funds for the expansion of the HotSpot program may be used for expansion to new HotSpots HotSpot locations and appropriate expansion of activities at existing HotSpots HotSpot locations. Further provided that no funds may be expended for the expansion of HotSpots until a plan detailing how the funds will be spent has been submitted to the budget committees for review and comment or 45 days have elapsed from its receipt. The plan Not later than July 1, 1999, a plan shall be submitted to the budget committees which shall include the parameters used in selecting sites either for the expansion of existing HotSpots HotSpot activity or for