

SUMMARY

Total General Fund Appropriation	97,850,766
Total Special Fund Appropriation	69,954
Total Federal Fund Appropriation	9,738,319
Total Appropriation	107,659,039

THOMAS J. S. WAXTER CHILDREN'S CENTER

VA02.01 Services and Institutional Operations		
General Fund Appropriation	3,199,696	
Special Fund Appropriation	12,000	
Federal Fund Appropriation	184,888	3,396,584

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHELTENHAM YOUTH FACILITY

VA03.01 Services and Institutional Operations		
General Fund Appropriation	9,641,097	
Special Fund Appropriation	50,500	
	32,500	
Federal Fund Appropriation	827,711	10,510,308
		10,501,308

Funds are appropriated in the Department of Health and Mental Hygiene and the State Department of Education budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.