

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2002

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
State Reserve Fund:										
Revenue Stabilization Fund	Y01	A01	General	141,759,408	30,000,000	171,759,408	171,759,408	-	171,759,408	-
Dedicated Purpose Fund	Y01	A02	General	54,600,000	(9,600,000)	45,000,000	45,000,000	-	45,000,000	-
Economic Development Opportunities Program Fund	Y01	A03	General	15,500,000	-	15,500,000	11,625,000	-	11,625,000	(3,875,000)
The Joseph Fund	Y01	A06	General	5,000,000	-	5,000,000	5,000,000	-	5,000,000	-
Total				\$22,449,328,692	\$1,271,235,335	\$23,720,564,027	\$22,143,030,002	\$544,793,760	\$22,687,823,763	(\$1,032,740,264)