

CHESAPEAKE AND COASTAL WATERSHED SERVICE

KA14.01 General Direction

General Fund Appropriation	421,656	
Special Fund Appropriation.....	44,548	
Federal Fund Appropriation.....	13,111	479,315

KA14.02 Program Development and Operation

General Fund Appropriation	<u>2,520,674</u>	
	<u>2,479,087</u>	
Special Fund Appropriation.....	823,774	
Federal Fund Appropriation.....	1,348,927	4,693,375
		<u>4,651,788</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

KA14.05 Coastal Zone Management

General Fund Appropriation	121,664	
Special Fund Appropriation.....	63,614	
Federal Fund Appropriation.....	9,420,849	9,606,127

SUMMARY

Total General Fund Appropriation	3,022,407
Total Special Fund Appropriation	931,936
Total Federal Fund Appropriation.....	10,782,887

Total Appropriation	14,737,230
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EDUCATION, BAY POLICY AND GROWTH MANAGEMENT

KA15.01 General Direction

General Fund Appropriation	<u>949,892</u>
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