

BBCAC. If Virginia fails to appropriate
\$95,000 for BBCAC, the funds shall revert
to the general fund

	949,860	
	691,028	
Special Fund Appropriation.....	2,564,754	
Federal Fund Appropriation.....	1,035,160	4,549,774
		<u>4,290,942</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

KA17.09 Fisheries Capital Budget

General Fund Appropriation	3,000,000	
	1,500,000	
	1,650,000	
		<u>1,575,000</u>

KA17.11 Shellfish Restoration and Management

General Fund Appropriation	643,362	
	525,946	
Special Fund Appropriation.....	791,730	
Federal Fund Appropriation.....	100,000	1,535,092
		<u>1,417,676</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,280,634
Total Special Fund Appropriation	8,738,322
Total Federal Fund Appropriation.....	2,407,252