

|                                  |         |         |
|----------------------------------|---------|---------|
| General Fund Appropriation ..... | 153,921 |         |
| Special Fund Appropriation.....  | 625,127 | 779,048 |

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## SUMMARY

|                                        |  |            |
|----------------------------------------|--|------------|
| Total General Fund Appropriation ..... |  | 18,327,533 |
| Total Special Fund Appropriation ..... |  | 724,114    |

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|---------------------------|--|------------|
| Total Appropriation ..... |  | 19,051,647 |
|---------------------------|--|------------|

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## DEER'S HEAD CENTER

## MI04.01 Services and Institutional Operations

~~Provided that five regular positions are  
deleted from this budget.~~

*The Department of Health and Mental  
Hygiene shall not fill five positions until a  
report has been submitted to the budget  
committees that verifies that Deer's Head  
Center does not expect to incur a deficit for  
non-dialysis services in fiscal 2003. The  
budget committees shall have 45 days to  
review and comment on the report.*

|                                  |            |            |
|----------------------------------|------------|------------|
| General Fund Appropriation ..... | 15,587,681 |            |
| Special Fund Appropriation.....  | 43,886     | 15,631,567 |

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Funds are appropriated in other agency  
budgets to pay for services provided by  
this program. Authorization is hereby  
granted to use these receipts as special  
funds for operating expenses in this  
program.

## MI04.06 Renal Dialysis

|                                  |           |           |
|----------------------------------|-----------|-----------|
| General Fund Appropriation ..... | 1,309,324 |           |
| Special Fund Appropriation.....  | 5,237,796 | 6,547,120 |

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